

**BLOOMINGDALE SCHOOL DISTRICT #16**  
**General Fund Budget Summary**  
**For Fiscal Year Ending June 30, 2019**

**RESOLVED**, that this resolution shall be the general appropriation of Bloomingdale Public Schools for the fiscal year 2018/2019. This resolution makes appropriations, provides for the expenditure of the appropriations, and the disposition of all revenue received by the Bloomingdale Public Schools for the proposed budget of the General Fund.

**BE IT FURTHER RESOLVED** that the total number of mills of ad valorem property taxes which shall be levied by the School District and the purposes for which that millage shall be levied are as follows: (a) 17.892 mills against all taxable property (except homestead and qualified agricultural property) for general operating purposes (b) 7.7 mills against all taxable property for debt retirement purposes for the 2015 Debt (refinancing), 2016 Debt (Series A), and 2016 Debt (Series B).

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for 2018/2109 are as follows:

<b>2018-2019 Budget</b>	
<b>REVENUE</b>	
Local Sources	\$1,403,600.00
State Sources	\$9,505,752.00
Federal Sources	\$493,000.00
Other Sources	\$332,000.00
<b>TOTAL REVENUE:</b>	<b>\$11,734,352</b>
<b>EXPENDITURES</b>	
INSTRUCTION:	
110 Basic Programs	\$ 5,311,992.00
120 Added Needs	\$ 2,025,717.00
TOTAL INSTRUCTION	\$ 7,337,709.00
SUPPORTING SERVICES:	
210 Pupil	\$ 199,454.00
220 Instructional	\$ 65,206.00
230 General Administration	\$ 258,471.00
240 School Administration	\$ 787,570.00
250 Business Services	\$ 271,119.00
260 Operations/Maintenance	\$ 1,259,952.00
270 Pupil Transportation	\$ 952,425.00
280 Support Services Central	\$ 173,786.00
290 Support Services Other	\$ -
293 Athletics	\$ 364,976.00
300 Community Services	\$ -
410 Payments to Other Public Schools	\$ -
510 Debt Services	\$ 63,684.00
TOTAL SERVICES	\$ 4,396,643.00
TOTAL EXPENDITURES	\$11,734,352
Outgoing Transfers & Other Transactions	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$11,734,352</b>
REVENUE OVER (UNDER) EXPENDITURES	\$0
ESTIMATED BEGINNING FUND BALANCE, JULY 1,2018	1,038,233
ESTIMATED ENDING FUND BALANCE, JUNE 30, 2019	<b>\$1,038,233</b>