

2018-2019 GENERAL FUND AMENDMENT 4/22/19

Function Group	Budget
1** Local	\$1,484,166.00
3** State	\$9,464,608.00
4** Federal	\$501,001.00
5**-6** Other Financing Sources	\$241,000.00
51*-52* Other Local Revenue	\$134,043.00
Total Revenue Account Values:	\$11,824,818.00
11* Basic Programs	\$5,251,199.00
12* Added Needs	\$2,021,429.00
21* Pupil	\$192,107.00
22* Instructional Staff	\$94,369.00
23* General Administration	\$258,793.00
24* School Administration	\$795,892.00
25* Business	\$216,890.00
26* Operations and Maintenance	\$1,280,352.00
27* Transportation	\$945,335.00
28* Central	\$174,150.00
29* Other Support Services	\$390,816.00
3** Community Services	\$2,802.00
4**-6** Other Financing Uses	\$200,684.00
Total Expenditure Account Values:	\$11,824,818.00